

Milverton Primary School Sports Premium Strategy Statement 2017/18

Summary information					
School	Milverton Primary School		(Received 14,755 in 2017/18)		
Academic Year	2017/18	Total Sports budget	£18,600	Date of most recent Sports Premium Review	Feb 17
Total number of pupils	317	Number of pupils eligible	317	Date for next internal review of this strategy	Feb 18

Priority areas for school to improve PE and Sports provision	
In-school barriers	
A.	Staff confidence and ability in the teaching of Dance as a part of the national curriculum in the teaching of PE
B.	Equipment for the teaching of school sport and PE
C.	Organisation of the competitions structure ensuring quality of provision for the children of Milverton
D.	Lack of lunchtime sports provision
External barriers	
A.	School Sports Partnership quality management of organisation, ensuring that quality competition is provided -
B.	The resources available to the families of Milverton, with some families able to provide ample opportunity for their children where some children do not receive the same opportunity of provision.

3.Desired outcomes		Success criteria
A.	Improve the opportunity for children to take part in Sports Competition	Achieve Gold Games mark award for the quality of opportunity provided for the children of Milverton Achieved
B.	Improve the quality of the teaching of Dance	Improved quality in the teaching and learning of dance through lesson observation and staff feedback in their self-evaluation of the quality of their dance provision. Achieved
C.	Ensuring quality after school sports provision that all children are able to access	Excellent provision of quality after school sports clubs with opportunity for all to participate Achieved
D.	Improve the quality of lunchtime sports provision	Higher proportion of children participating in organised lunchtime sports Achieved
E.	Improve the quality of resources used by children to enhance their opportunity to succeed and be inspired to take up further participation	Achieved Complete children's survey Not completed
F.	To improve the schools ability to track and monitor participation and quality of provision as a result of sports premium spending	Create an annual review against spending Achieved
G.	Swimming provision in Year 6: Swim competently, confidently and proficiently over a distance of at least 25 metres 96% , Use a range of strokes effectively 100% Perform safe self-rescue in different water-based situations 91%	

4. Planned expenditure					
Academic year	2017/18	Total allocation	£18,600 (Received 14,755 in 2017/18)	Total Budget Spend	£20,106
Quality of teaching for all					
Desired outcome	Chosen action / approach	What is the rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Improved organisation of participation in sports competitions	Employ sports events organiser 2 afternoons per week Tasked with tracking and monitoring trends to determine impact of spending £2096 ✓ AE £1800	To ensure children are provided with quality competition ✓	Ensure school achieve silver games mark award. ✓ Gold achieved	MF / AE	Termly meeting with MF / MJ / AE Termly review to be discussed with Governing body groups
Improve the schools ability to track and monitor uptake and participation	Employ a full time Sports Apprentice to support in PE Lessons, and help with management of sport and PE provision in the school Cost TBC£7,000 2018/19	To ensure funding is being spent effectively to ensure targeted outcomes are achieved and sustainable ✓	AE to conduct termly review in set categories to report back to MF TBC	MF / AE	Termly meeting with MF / MJ / AE Termly review to be discussed with Governing body groups
			Attempted to employ in 2017/18 was unable to secure staff member Apprentice started 2018/19	MF / MJ	
Improve the quality of lunchtime sports provision	Employ lunchtime sports coach to run quality lunchtime sports provision alongside pupils / staff £75 per week x 38 £2,850 ✓ Completed £2,850	Coach to provide higher quality provision than lunchtime supervisors, develop their skills and monitor LAFF club provision	Children survey TBC MJ to review quality of lunchtime provision	MF	Termly meeting with MF / MJ / AE Termly review to be discussed with Governing body groups
Improve Quality of Dance provision	Employ Dance specialist 1 morning per week to team teach alongside current staff £70 x 38 weeks = £2,660 ✓ £800 completed in 1 term	Raise the importance of teaching Dance. Introduce improved	Review with staff regarding their confidence in teaching dance. Curriculum leader to monitor and review the teaching of dance.	MJ	Termly meeting with MF / MJ / AE Termly review to be discussed with Governing body groups

Improve the quality of PE provision	Buy quality resources to be used in PE sessions and lunchtime activities £2,000 ✓ Football Goal Post £200 Table Tennis Tables £1000 Basketball Goals £330 Resources £1,250	To ensure children have quality resources to work with	Review usage of equipment Completed Sept 2018	MJ/AE/JW	Termly meeting with MF / MJ / AE Termly review to be discussed with Governing body groups
Improve the quality of extra-curricular provision and the opportunity of a wide variety of sports opportunity for all children.	Funding for activity hour clubs to provide additional variety of opportunity £1,500 ✓ Ricky Brown Dance £500 Sports Day £600	Ongoing opportunity	Review take up of clubs Children survey Children survey needs to be carried out	MJ	Termly meeting with MF / MJ / AE Termly review to be discussed with Governing body groups
Improve the quality of resources used by children to enhance their opportunity to succeed and be inspired to take up further participation	Introduce balance-ability scheme into EYFS £2,000 ✓ Purchase, bikes helmets, resources and training for staff Balanceability £2000 Krava Maga £250 Onside Fri pm £1,210 Inc inspire athletes Competitions £400	Introduce children to fun free sports activity that can be extended beyond the school day.	Ensure provision is in place by June Ready to Trial in Summer term for full implementation for 2018/19 school year.	MF / MJ / LN	Summer Review on Completion
Total budgeted cost					£20,106 £13,190 Spent -£1,565 rollover